## Example Budgets for 2021

# **“Community Support” and “CASI Community Recovery” grants**

### Example 1

Paddy’s Ranges CFA BBQ Trailer:

A purpose built catering trailer for fund raising for the brigade at community events, catering for the brigade at social events and catering for firefighters during extended deployments during the fire season.

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| **Funding Source**  *(The* ***income*** *section should include all the funding sources contributing to the project)* | **Income Amounts ($)** | **Expenses Description**  *(The* ***expenses*** *section should include*  *all the costs of the project)* | **Expenses amount ($)** |
| **Grant amount requested from Central Goldfields Shire** | $2500 | Tandem Trailer | $1800 |
| **Cash Contribution from your group** | $1910 | 6 burner BBQ +  2 x 6.5kg gas bottles | $1750 |
| **Funding from other sources** (*eg raffles, donations)* | $500 | Shade structure | $720 |
| **Value of in-kind support from other areas (other than your group** | $250 | Brigade member to donate his time to install BBQ and gas fittings | $250 |
|  |  | Testing and certification | $150 |
|  |  | Tables x 2 and dishwashing station | $490 |
|  | **Total: $5160** |  | **Total: $5160** |

### Example 2

Mount Hooghly Cricket and Croquet Club Mental Health First Aid Training

Mental Health First Aid Training for Club Leadership Group to help identify and support people within the club and the broader community suffering from mental health disorders.

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| **Funding Source**  *(The* ***income*** *section should include all the funding sources contributing to the project)* | **Income Amounts ($)** | **Expenses Description**  *(The* ***expenses*** *section should include*  *all the costs of the project)* | **Expenses amount ($)** |
| **Grant amount requested from Central Goldfields Shire** | $2230 | Employment of Mental Health First Aid Trainer | $1800 |
| **Cash Contribution from your group** |  | Hire of Mt Hooghly Concert Hall | $250 |
| **Funding from other sources** (*eg raffles, donations)* | $500 | Lunch and refreshments for participants for 2 days | $380 |
| **Value of in-kind support from other areas (other than your group** |  | Mental Health First Aid Manuals for 12 participants | $300 |
|  | **Total: $2730** |  | **Total: $2730** |